

## Details of FY 02 Allocable Net Library Costs

Account	Department Name	Costs	Less Revenues	Net Costs
L50	Library Administration	\$1,724,635	\$2,676,006	(\$951,371) <sup>1</sup>
L51	Administrative Operations	\$1,224,657	\$233,016	\$991,641 <sup>1</sup>
L52	Networked Bibliographic Services	\$331,322		\$331,322 <sup>2</sup>
L53	Library Materials Acquisitions	\$10,463,941	\$2,262,380	\$8,201,561
L54	CTS - Administration	\$248,054		\$248,054 <sup>2</sup>
L64	Annex	\$171,144		\$171,144
L74	CTS - Database Quality & Enrichment	\$339,716	\$843,941	(\$504,225) <sup>2</sup>
L75	Collection Development	\$704,766		\$704,766
L76	Interlibrary Services	\$294,077	\$156,190	\$137,887
L77	CTS - Acquisitions	\$1,633,524		\$1,633,524 <sup>2</sup>
L78	CTS - Bibliographic Control Services	\$1,399,700	\$10,100	\$1,389,600 <sup>2</sup>
L84	Rare & Manuscript Collections	\$1,350,174	\$229,403	\$1,120,771
L85	Digital Library & Information Technology	\$2,033,634	\$540,935	\$1,492,699
L89	Conservation/Preservation	\$1,458,265	\$750,770	\$707,495
<b>TOTALS</b>		<b>\$23,377,609</b>	<b>\$7,702,741</b>	<b>\$15,674,868</b>

<sup>1</sup> Administration = \$40,270

<sup>2</sup> CTS = \$3,048,275